

Section XI

Appendix F

Proposed Venue Scope and Cost Data

Summary of Venues

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Venue	GSF	Total
Venue #1- Indoor Ice Arena	40,656	\$ 10,601,569
Venue #2- Fieldhouse	100,266	\$ 21,331,347
Venue #3- School District Sports Complex	795,930	\$ 14,445,668
Venue #4- YSI Upgrades (per 1515 Acre Park Master Plan)		\$ 16,352,859
Venue #5a- FSHS Upgrades (assumes District Complex is developed)	5,324	\$ 1,722,514
Venue #5b- FSHS Upgrades (assumes District Complex is not developed)	7,406	\$ 3,229,689
Venue #5c- FSHS Upgrades (assumes District Complex is not developed)	8,980	\$ 3,769,620
Venue #6a- LHS Upgrades (assumes District Complex is developed)	880	\$ 3,344,656
Venue #6b- LHS Upgrades (assumes District Complex is not developed)	4,830	\$ 3,987,343
Venue #6c- LHS Upgrades (assumes District Complex is not developed)	4,830	\$ 5,342,561
Venue #7- Haskell Upgrades	17,625	\$ 7,483,488
TOTAL EST. PROBABLE PROJECT COSTS	\$	91,611,315

Proposed Venue Scope and Cost Data

Venue #1- Indoor Ice Arena

Est. Square Footage 40,656 sf

Program Space	Qty	SF/space	Unit	Total	Notes
Regulation Ice Hockey Rink	1	17,000	sf	17,000	200' x 85' rink
Team and Official Bench Area	1	1,600	sf	1,600	
Spectator seating for 1000	1,000	5	person	5,000	
Locker Rooms (25 person each)	4	800	sf	3,200	
Meeting Rooms	4	250	sf	1,000	
Rink Storage	1	2,500	sf	2,500	
Public Restroom	2	175	sf	350	
Concessions	1	225	sf	225	
Concession Storage	1	125	sf	125	
Ticket / Entry	1	75	sf	75	
Facility Offices	3	150	sf	450	
General Storage	2	500	sf	1,000	
SUB-TOTAL				32,525	
Circulation Grossing Factor				10%	3,253
Building Grossing Factor (walls, structure, mech)				15%	4,879
TOTAL				40,656	sf

Proposed Venue Scope and Cost Data

Venue #1- Indoor Ice Arena

Est. Sq. Footage 40,656 sf

****ALL COSTS ARE ESTIMATED IN 2007 DOLLARS**

Category	Item	Qty	Unit	Unit Cost	Total
INFRASTRUCTURE ¹					
	Earthwork	40,656	sf	\$ 3.50	\$ 142,297
	Storm Drainage	1	ls	\$ 50,000	\$ 50,000
	Sanitary Service	1	ls	\$ 25,000	\$ 25,000
	Water Service	1	ls	\$ 15,000	\$ 15,000
	Electric Service	1	ls	\$ 45,000	\$ 45,000
SUBSTRUCTURE					
	Foundation	40,656	sf	\$ 3.56	\$ 144,736
	Slab on Grade	40,656	sf	\$ 5.06	\$ 205,721
SHELL					
	Floor Construction (elevated)	40,656	sf	\$ 18.25	\$ 741,977
	Roof Construction	40,656	sf	\$ 14.35	\$ 583,417
	Exterior Walls	40,656	sf	\$ 6.35	\$ 258,167
	Exterior Windows	40,656	sf	\$ 2.15	\$ 87,411
	Exterior Doors	40,656	sf	\$ 0.75	\$ 30,492
	Roof Coverings	40,656	sf	\$ 4.84	\$ 196,776
	Roof Opening	40,656	sf	\$ 0.22	\$ 8,944
INTERIORS					
	Partitions	40,656	sf	\$ 2.85	\$ 115,870
	Interior Doors	40,656	sf	\$ 0.35	\$ 14,230
	Stairways	40,656	sf	\$ 1.75	\$ 71,148
	Specialty Items	40,656	sf	\$ 0.85	\$ 34,558
	Wall Finishes	40,656	sf	\$ 1.85	\$ 75,214
	Floor Finishes	40,656	sf	\$ 3.21	\$ 130,507
	Ceiling Finishes	40,656	sf	\$ 0.75	\$ 30,492
CONVEYING					
	Elevator	40,656	sf	\$ 2.50	\$ 101,641
PLUMBING					
	Fixtures	40,656	sf	\$ 3.54	\$ 143,923
	DW Distribution	40,656	sf	\$ 4.19	\$ 170,350
HVAC					
	Energy Supply	40,656	sf	\$ 1.25	\$ 50,820
	Distribution Systems	40,656	sf	\$ 13.54	\$ 550,486
FIRE PROTECTION					
	Sprinklers	40,656	sf	\$ 2.50	\$ 101,641

ELECTRICAL	Standpipes	40,656	sf	\$	1.25	\$	50,820
	Service/ Distribution	40,656	sf	\$	1.74	\$	70,742
	Lighting and Branch Wiring	40,656	sf	\$	7.56	\$	307,361
	Communications	40,656	sf	\$	1.04	\$	42,283
	Specialty Services	40,656	sf	\$	0.75	\$	30,492
EQUIPMENT & FURNISHINGS							
	Athletic Equipment	40,656	sf	\$	0.64	\$	26,020
	Institutional Equipment	40,656	sf	\$	0.15	\$	6,098
SPECIAL CONSTRUCTION							
	Skating Rink (w/ice making)	40,656	sf	\$	24.54	\$	997,704
SITework							
	Parking	350	cars	\$	1,500	\$	525,000.00
	Site Amenities/Furniture	1	ls	\$	15,000	\$	15,000
	Site Lighting	20	ea	\$	2,000	\$	40,000
	Landscape	1	ls	\$	60,000	\$	60,000
SUB-TOTAL				\$	155	\$	6,297,338
General Conditions					9.5%	\$	598,247
Contractor Fee (overhead and profit)					15%	\$	944,601
Design Contingency					5%	\$	314,867
TOTAL EST. PROBABLE OF CONSTRUCTION COSTS				\$	201	\$	8,155,053
PROJECT COSTS							
A/E Professional Services					8%	\$	652,404
² Misc. Construction Expenses						\$	815,505
Furnishings, Furniture, and Equipment						\$	326,202
Construction Contingency					8%	\$	652,404
TOTAL EST. PROBABLE PROJECT COSTS				\$	261	\$	10,601,569

1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.

2. Includes survey, geotechnical services, testing, printing, advertising, misc.

Proposed Venue Scope and Cost Data

Venue #2- Fieldhouse

Est. Square Footage 100,266 sf

Program Space	Qty	SF/space	Unit	Total	Notes
Basketball / Volleyball Courts	5	7,280	sf	36,400	84' x 50' w/ overrun
"Center" Court	1	7,280	sf	7,280	84' x 50' w/ overrun
Spectator seating (@ cntr crt)	2,200	5	person	11,000	
Gymnastics Room	1	3,000	sf	3,000	
Elevated walking/running track	1	16,000		16,000	
Multi-purpose Room	1	750		750	
Locker Rooms (25 person each)	4	800	sf	3,200	
Meeting Rooms	4	250	sf	1,000	
Gym Storage	1	2,500	sf	2,500	
Public Restroom	6	175	sf	1,050	
Concessions	1	225	sf	225	
Concession Storage	1	125	sf	125	
Ticket / Entry	1	75	sf	75	
Facility Offices	3	150	sf	450	
General Storage	1	500	sf	500	
SUB-TOTAL				83,555	
Circulation Grossing Factor				10%	8,356
Building Grossing Factor (walls, structure, mech)				10%	8,356
TOTAL				100,266	sf

Proposed Venue Scope and Cost Data

Venue #2- Fieldhouse

Est. Sq. Footage 100,266 sf

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Earthwork	100,266	sf	\$ 4.50	\$ 451,197
	Storm Drainage	1	ls	\$ 50,000	\$ 50,000
	Sanitary Service	1	ls	\$ 25,000	\$ 25,000
	Water Service	1	ls	\$ 15,000	\$ 15,000
	Electric Service	1	ls	\$ 45,000	\$ 45,000
SUBSTRUCTURE					
	Foundation	100,266	sf	\$ 3.56	\$ 356,947
	Slab on Grade	100,266	sf	\$ 5.06	\$ 507,346
SHELL					
	Floor Construction (elevated)	33,422	sf	\$ 16.25	\$ 543,108
	Roof Construction	100,266	sf	\$ 8.15	\$ 817,168
	Exterior Walls	100,266	sf	\$ 14.65	\$ 1,468,897
	Exterior Windows	100,266	sf	\$ 2.75	\$ 275,732
	Exterior Doors	100,266	sf	\$ 0.75	\$ 75,200
	Roof Coverings	100,266	sf	\$ 4.84	\$ 485,287
	Roof Opening	100,266	sf	\$ 0.22	\$ 22,059
INTERIORS					
	Partitions	100,266	sf	\$ 2.85	\$ 285,758
	Interior Doors	100,266	sf	\$ 1.11	\$ 111,295
	Stairways	100,266	sf	\$ 1.75	\$ 175,466
	Specialty Items	100,266	sf	\$ 0.85	\$ 85,226
	Wall Finishes	100,266	sf	\$ 3.25	\$ 325,865
	Floor Finishes	100,266	sf	\$ 11.24	\$ 1,126,990
	Ceiling Finishes	100,266	sf	\$ 0.75	\$ 75,200
CONVEYING					
	Elevator	100,266	sf	\$ 1.25	\$ 125,333
PLUMBING					
	Fixtures	100,266	sf	\$ 4.54	\$ 455,208
	DW Distribution	100,266	sf	\$ 4.19	\$ 420,115
HVAC					
	Energy Supply	100,266	sf	\$ 1.25	\$ 125,333
	Distribution Systems	100,266	sf	\$ 13.54	\$ 1,357,602
FIRE PROTECTION					

	Sprinklers	100,266	sf	\$	2.50	\$	250,665
	Standpipes	100,266	sf	\$	1.25	\$	125,333
ELECTRICAL							
	Service/ Distribution	100,266	sf	\$	1.74	\$	174,463
	Lighting and Branch Wiring	100,266	sf	\$	7.56	\$	758,011
	Communications	100,266	sf	\$	1.74	\$	174,463
	Specialty Services	100,266	sf	\$	0.75	\$	75,200
EQUIPMENT & FURNISHINGS							
	Athletic Equipment	100,266	sf	\$	1.25	\$	125,333
	Institutional Equipment	100,266	sf	\$	0.15	\$	15,040
SITEWORK							
	Parking	750	cars	\$	1,400	\$	1,050,000.00
	Site Amenities/Furniture	1	ls	\$	15,000	\$	15,000
	Site Lighting	20	ea	\$	2,000	\$	40,000
	Landscape	1	ls	\$	60,000	\$	60,000
SUB-TOTAL				\$	126	\$	12,670,833
General Conditions					9.5%	\$	1,203,729
Contractor Fee (overhead and profit)					15%	\$	1,900,625
Design Contingency					5%	\$	633,542
TOTAL EST. PROBABLE OF CONSTRUCTION COSTS				\$	164	\$	16,408,729
PROJECT COSTS							
A/E Professional Services					8%	\$	1,312,698
² Misc. Construction Expenses						\$	1,640,873
Furnishings, Furniture, and Equipment						\$	656,349
Construction Contingency					8%	\$	1,312,698
TOTAL EST. PROBABLE PROJECT COSTS				\$	213	\$	21,331,347

1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.

2. Includes survey, geotechnical services, testing, printing, advertising, misc.

Proposed Venue Scope and Cost Data

Venue #3- School District Sports Complex

Est. Square Footage (complex) 795,930 sf
Est. Square Footage (buildings) 19,470 sf

Program Space	Qty	SF/space	Unit	Total	Notes
Football / Soccer Stadium	1	92,450	sf	92,450	Artificial Turf
Pressbox/Restrm/Concessions	3	3,750	sf	11,250	3 stories
Football / Soccer Field	1	80,000	ea	80,000	Grass
Baseball Stadium	1	155,000	ea	155,000	Turf
Baseball Field	1	130,000	ea	130,000	Grass
Softball Stadium	1	72,000	ea	72,000	Turf
Softball Field	1	60,000	ea	60,000	Grass
Main Concession / Restroom	1	800	sf	800	
Satellite Concession / Restroom	1	600	sf	600	
Tennis Courts	8	7,200	ea	57,600	
Ticket Booth	1	75	sf	75	
Maintenance Facility	1	500	sf	500	
Locker Facility	4	750	sf	3,000	(4) locker rooms
SUB-TOTAL				663,275	
Circulation Grossing Factor				10%	66,328
Building Grossing Factor (walls, structure, mech)				10%	66,328
TOTAL				795,930	sf

Proposed Venue Scope and Cost Data

Venue #3- School District Sports Complex

Est. Sq. Footage 19,470 sf

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Earthwork	19,470	sf	\$ 3.50	\$ 68,145
	Storm Drainage	1	ls	\$ 25,000	\$ 25,000
	Sanitary Service	1	ls	\$ 15,000	\$ 15,000
	Water Service	1	ls	\$ 15,000	\$ 15,000
	Electric Service	1	ls	\$ 25,000	\$ 25,000
SUBSTRUCTURE					
	Foundation	19,470	sf	\$ 3.56	\$ 69,313
	Slab on Grade	19,470	sf	\$ 5.06	\$ 98,518
SHELL					
	Roof Construction	19,470	sf	\$ 16.21	\$ 315,609
	Exterior Walls	19,470	sf	\$ 7.14	\$ 139,016
	Exterior Windows	19,470	sf	\$ 2.75	\$ 53,543
	Exterior Doors	19,470	sf	\$ 0.75	\$ 14,603
	Roof Coverings	19,470	sf	\$ 4.84	\$ 94,235
INTERIORS					
	Partitions	19,470	sf	\$ 2.85	\$ 55,490
	Interior Doors	19,470	sf	\$ 1.11	\$ 21,612
	Stairways	19,470	sf	\$ 1.75	\$ 34,073
	Wall Finishes	19,470	sf	\$ 3.25	\$ 63,278
	Floor Finishes	19,470	sf	\$ 8.50	\$ 165,495
	Ceiling Finishes	19,470	sf	\$ 0.75	\$ 14,603
CONVEYING					
	Elevator	19,470	sf	\$ 8.45	\$ 164,522
PLUMBING					
	Fixtures	19,470	sf	\$ 4.54	\$ 88,394
	DW Distribution	19,470	sf	\$ 4.19	\$ 81,579
HVAC					
	Energy Supply	19,470	sf	\$ 1.25	\$ 24,338
	Distribution Systems	19,470	sf	\$ 10.00	\$ 194,700
ELECTRICAL					
	Service/ Distribution	19,470	sf	\$ 1.74	\$ 33,878
	Lighting and Branch Wiring	19,470	sf	\$ 7.56	\$ 147,193
	Communications	19,470	sf	\$ 1.74	\$ 33,878

	Specialty Services	19,470	sf	\$	0.75	\$	14,603
EQUIPMENT & FURNISHINGS							
	Athletic Equipment	19,470	sf	\$	6.75	\$	131,423
	Institutional Equipment	19,470	sf	\$	0.15	\$	2,921
SITework							
	Parking	2700	cars	\$	1,400	\$	3,780,000
	Site Amenities/Furniture	4	ls	\$	15,000	\$	60,000
	Site Lighting	35	ea	\$	2,000	\$	70,000
	Field Lighting	6	ea	\$	125,000	\$	750,000
	Football / Soccer Stadium	1	ea	\$	850,000	\$	850,000
	400 Meter Track	1	ea	\$	250,000	\$	250,000
	Football / Soccer Field	1	ea	\$	350,000	\$	350,000
	Baseball Stadium	1	ea	\$	595,000	\$	595,000
	Baseball Field	1	ea	\$	490,000	\$	490,000
	Softball Stadium	1	ea	\$	560,000	\$	560,000
	Softball Field	1	ea	\$	325,000	\$	325,000
	Tennis Courts	8	ea	\$	90,000	\$	720,000
	Landscape	1	ls	\$	150,000	\$	150,000
SUB-TOTAL						\$	11,154,956
	General Conditions			9.5%	\$		1,059,721
	Contractor Fee (overhead and profit)			15%	\$		1,673,243
	Design Contingency			5%	\$		557,748
TOTAL EST. PROBABLE OF CONSTRUCTION COSTS						\$	14,445,668
PROJECT COSTS							
	A/E Professional Services			8%	\$		1,155,653
	² Misc. Construction Expenses				\$		1,444,567
	Furnishings, Furniture, and Equipment				\$		577,827
	Construction Contingency			8%	\$		1,155,653
TOTAL EST. PROBABLE PROJECT COSTS						\$	18,779,368

1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.

2. Includes survey, geotechnical services, testing, printing, advertising, misc.

Proposed Venue Scope and Cost Data

Venue #3a- School District Sports Complex

Football/Soccer Stadium ONLY

OPTIONS

Est. Square Footage (complex) 214,561 sf
Est. Square Footage (buildings) 16,950 sf

Program Space	Qty	SF/space	Unit	Total	Notes
Football / Soccer Stadium	1	92,450	sf	92,450	Artificial Turf
Pressbox/Restrm/Concessions	3	3,750	sf	11,250	3 stories
Football / Soccer Field	1	80,000	ea	80,000	Grass
Main Concession / Restroom	1	800	sf	800	
Ticket Booth	1	75	sf	75	
Maintenance Facility	1	500	sf	500	
Locker Facility	2	750	sf	1,500	(2) locker rooms
SUB-TOTAL				186,575	
Circulation Grossing Factor				5%	9,329
Building Grossing Factor (walls, structure, mech)				10%	18,658
TOTAL				214,561	sf

Proposed Venue Scope and Cost Data

Venue #3- School District Sports Complex

Football/Soccer Stadium ONLY

Est. Sq. Footage 16,950 sf

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Earthwork	16,950	sf	\$ 3.50	\$ 59,325
	Storm Drainage	1	ls	\$ 15,000	\$ 15,000
	Sanitary Service	1	ls	\$ 15,000	\$ 15,000
	Water Service	1	ls	\$ 15,000	\$ 15,000
	Electric Service	1	ls	\$ 10,000	\$ 10,000
SUBSTRUCTURE					
	Foundation	16,950	sf	\$ 3.56	\$ 60,342
	Slab on Grade	16,950	sf	\$ 5.06	\$ 85,767
SHELL					
	Roof Construction	16,950	sf	\$ 16.21	\$ 274,760
	Exterior Walls	16,950	sf	\$ 7.14	\$ 121,023
	Exterior Windows	16,950	sf	\$ 2.75	\$ 46,613
	Exterior Doors	16,950	sf	\$ 0.75	\$ 12,713
	Roof Coverings	16,950	sf	\$ 4.84	\$ 82,038
INTERIORS					
	Partitions	16,950	sf	\$ 2.85	\$ 48,308
	Interior Doors	16,950	sf	\$ 1.11	\$ 18,815
	Stairways	16,950	sf	\$ 1.75	\$ 29,663
	Wall Finishes	16,950	sf	\$ 3.25	\$ 55,088
	Floor Finishes	16,950	sf	\$ 8.50	\$ 144,075
	Ceiling Finishes	16,950	sf	\$ 0.75	\$ 12,713
CONVEYING					
	Elevator	16,950	sf	\$ 5.65	\$ 95,768
PLUMBING					
	Fixtures	16,950	sf	\$ 4.54	\$ 76,953
	DW Distribution	16,950	sf	\$ 4.19	\$ 71,021
HVAC					
	Energy Supply	16,950	sf	\$ 1.25	\$ 21,188
	Distribution Systems	16,950	sf	\$ 10.00	\$ 169,500
ELECTRICAL					
	Service/ Distribution	16,950	sf	\$ 1.74	\$ 29,493
	Lighting and Branch Wiring	16,950	sf	\$ 7.56	\$ 128,142
	Communications	16,950	sf	\$ 1.74	\$ 29,493

	Specialty Services	16,950	sf	\$	0.75	\$	12,713
EQUIPMENT & FURNISHINGS							
	Athletic Equipment	16,950	sf	\$	6.75	\$	114,413
	Institutional Equipment	16,950	sf	\$	0.15	\$	2,543
SITEWORK							
	Parking	1333	cars	\$	1,400	\$	1,866,667
	Site Amenities/Furniture	1	ls	\$	15,000	\$	15,000
	Site Lighting	20	ea	\$	2,000	\$	40,000
	Field Lighting	2	ea	\$	125,000	\$	250,000
	Football / Soccer Stadium	1	ea	\$	850,000	\$	850,000
	400 Meter Track	1	ea	\$	250,000	\$	250,000
	Football / Soccer Field	1	ea	\$	350,000	\$	350,000
	Landscape	1	ls	\$	25,000	\$	25,000
SUB-TOTAL						\$	5,504,130
	General Conditions			9.5%	\$		522,892
	Contractor Fee (overhead and profit)			15%	\$		825,619
	Design Contingency			5%	\$		275,206
TOTAL EST. PROBABLE OF CONSTRUCTION COSTS						\$	7,127,848
PROJECT COSTS							
	A/E Professional Services			8%	\$		570,228
	² Misc. Construction Expenses				\$		712,785
	Furnishings, Furniture, and Equipment				\$		285,114
	Construction Contingency			8%	\$		570,228
TOTAL EST. PROBABLE PROJECT COSTS						\$	9,266,202

1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.

2. Includes survey, geotechnical services, testing, printing, advertising, misc.

Proposed Venue Scope and Cost Data

Venue #4- YSI Upgrades (per 1515 Acre Park Master Plan)

Est. Square Footage 5,760 sf

Program Space	Qty	SF/space	Unit	Total	Notes
Baseball Complex	1		ea	-	w/o stadium
Softball- Reconfigured Youth Complex	1		ea		
Football /Soccer Complex	1		ea	-	fields/parking/lights
Satalite Concessions/Restroom	2	2,400	ea	4,800	
Drive Additions / Improvements	1		ea	-	
Park Infastrucutre Improvements	1		ea	-	water/sanitary
SUB-TOTAL				4,800	
Circulation Grossing Factor			10%	480	
Building Grossing Factor (walls, structure, mech)			10%	480	
TOTAL				5,760	sf

Proposed Venue Scope and Cost Data

Venue #4- YSI Upgrades (per 1515 Acre Park Master Plan)

Est. Sq. Footage 5,760 sf

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Earthwork	5,760	sf	\$ 3.50	\$ 20,160
	Storm Drainage	1	ls	\$ 25,000	\$ 25,000
	Sanitary Service	1	ls	\$ 15,000	\$ 15,000
	Water Service	1	ls	\$ 15,000	\$ 15,000
	Electric Service	1	ls	\$ 25,000	\$ 25,000
SUBSTRUCTURE					
	Foundation	5,760	sf	\$ 3.56	\$ 20,506
	Slab on Grade	5,760	sf	\$ 5.06	\$ 29,146
SHELL					
	Roof Construction	5,760	sf	\$ 16.21	\$ 93,370
	Exterior Walls	5,760	sf	\$ 7.14	\$ 41,126
	Exterior Windows	5,760	sf	\$ 2.75	\$ 15,840
	Exterior Doors	5,760	sf	\$ 0.75	\$ 4,320
	Roof Coverings	5,760	sf	\$ 4.84	\$ 27,878
INTERIORS					
	Partitions	5,760	sf	\$ 2.85	\$ 16,416
	Interior Doors	5,760	sf	\$ 1.11	\$ 6,394
	Stairways	5,760	sf	\$ 1.75	\$ 10,080
	Wall Finishes	5,760	sf	\$ 3.25	\$ 18,720
	Floor Finishes	5,760	sf	\$ 8.50	\$ 48,960
	Ceiling Finishes	5,760	sf	\$ 0.75	\$ 4,320
PLUMBING					
	Fixtures	5,760	sf	\$ 4.54	\$ 26,150
	DW Distribution	5,760	sf	\$ 4.19	\$ 24,134
HVAC					
	Energy Supply	5,760	sf	\$ 1.25	\$ 7,200
	Distribution Systems	5,760	sf	\$ 10.00	\$ 57,600
ELECTRICAL					
	Service/ Distribution	5,760	sf	\$ 1.74	\$ 10,022
	Lighting and Branch Wiring	5,760	sf	\$ 7.56	\$ 43,546
	Communications	5,760	sf	\$ 1.74	\$ 10,022
	Specialty Services	5,760	sf	\$ 0.75	\$ 4,320

² SITEWORK

Field Lighting	10	ea	\$ 125,000	\$ 1,250,000
Baseball Complex	1	ea	\$ 3,216,714	\$ 3,216,714
Softball- Youth Complex	1	ea	\$ 95,722	\$ 95,722
Football /Soccer Imprvmnts	1	ea	\$ 471,739	\$ 471,739
Drive Add's / Improvements	1	ea	\$ 2,360,153	\$ 2,360,153
Park Infastrucutre	1	ea	\$ 1,153,030	\$ 1,153,030

SUB-TOTAL			\$ 8,547,358
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Escalation from 2003 to 2007	(8% per year)	32%	\$ 2,335,155
General Conditions		9.5%	\$ 811,999
Contractor Fee (overhead and profit)		15%	\$ 1,282,104
Design Contingency		5%	\$ 427,368

TOTAL EST. PROBABLE OF CONSTRUCTION COSTS \$ 13,403,983

PROJECT COSTS

A/E Professional Services	8%	\$ 1,072,319
³ Misc. Construction Expenses		\$ 670,199
Furnishings, Furniture, and Equipment		\$ 134,040
Construction Contingency	8%	\$ 1,072,319

TOTAL EST. PROBABLE PROJECT COSTS	\$ 16,352,859
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1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.
2. Construction costs are based upon costs from the 2003 1515 Acre Park Masterplan
3. Includes survey, geotechnical services, testing, printing, advertising, misc.

Proposed Venue Scope and Cost Data

Venue #5a- FSHS Upgrades (assumes District Complex is developed)

Est. Square Footage 5,324 sf

Program Space	Qty	SF/space	Unit	Total	Notes
Football Field					field lighting
Concessions/Restroom	1	1,800	sf	1,800	
Baseball/Softball Complex Amenities					
Softball Press Box/Seating	1	600	sf	600	field lighting
Fencing					
Concessions/Restroom	1	1,800	sf	1,800	shared facility
Soccer Field Improvements					field lighting
Restroom	1	640	sf	640	share with tennis
Tennis Court Improvements					field lighting
SUB-TOTAL				4,840	
Circulation Grossing Factor				0%	-
Building Grossing Factor (walls, structure, mech)				10%	484
TOTAL				5,324	sf

Proposed Venue Scope and Cost Data

Venue #5a- FSHS Upgrades (assumes District Complex is developed)

Est. Sq. Footage 5,324 sf

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Earthwork	5,324	sf	\$ 3.50	\$ 18,634
	Storm Drainage	1	ls	\$ 5,000	\$ 5,000
	Sanitary Service	1	ls	\$ 5,000	\$ 5,000
	Water Service	1	ls	\$ 2,500	\$ 2,500
	Electric Service	1	ls	\$ 2,500	\$ 2,500
SUBSTRUCTURE					
	Foundation	5,324	sf	\$ 3.56	\$ 18,953
	Slab on Grade	5,324	sf	\$ 5.06	\$ 26,939
SHELL					
	Roof Construction	5,324	sf	\$ 10.35	\$ 55,103
	Exterior Walls	5,324	sf	\$ 7.14	\$ 38,013
	Exterior Windows	5,324	sf	\$ 2.75	\$ 14,641
	Exterior Doors	5,324	sf	\$ 0.75	\$ 3,993
	Roof Coverings	5,324	sf	\$ 4.84	\$ 25,768
INTERIORS					
	Partitions	5,324	sf	\$ 2.85	\$ 15,173
	Interior Doors	5,324	sf	\$ 1.11	\$ 5,910
	Wall Finishes	5,324	sf	\$ 3.25	\$ 17,303
	Floor Finishes	5,324	sf	\$ 8.50	\$ 45,254
	Ceiling Finishes	5,324	sf	\$ 0.75	\$ 3,993
PLUMBING					
	Fixtures	5,324	sf	\$ 4.54	\$ 24,171
	DW Distribution	5,324	sf	\$ 4.19	\$ 22,308
HVAC					
	Energy Supply	5,324	sf	\$ 1.25	\$ 6,655
	Distribution Systems	5,324	sf	\$ 8.00	\$ 42,592
ELECTRICAL					
	Service/ Distribution	5,324	sf	\$ 1.74	\$ 9,264
	Lighting and Branch Wiring	5,324	sf	\$ 7.56	\$ 40,249
	Communications	5,324	sf	\$ 1.74	\$ 9,264
	Specialty Services	5,324	sf	\$ 0.75	\$ 3,993
SITework					
	Bleachers (Softball)	1	ea	\$ 60,000	\$ 60,000

Field Lighting	4	ea	\$ 125,000	\$	500,000
SUB-TOTAL				\$	1,023,174
General Conditions			9.5%	\$	97,202
Contractor Fee (overhead and profit)			15%	\$	153,476
Design Contingency			5%	\$	51,159
TOTAL EST. PROBABLE OF CONSTRUCTION COSTS				\$	1,325,011
PROJECT COSTS					
A/E Professional Services			8%	\$	106,001
² Misc. Construction Expenses				\$	132,501
Furnishings, Furniture, and Equipment		(Concessions)		\$	53,000
Construction Contingency			8%	\$	106,001
TOTAL EST. PROBABLE PROJECT COSTS				\$	1,722,514

1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.

2. Includes survey, geotechnical services, testing, printing, advertising, misc.

Proposed Venue Scope and Cost Data

Venue #5b- FSHS Upgrades (assumes District Complex is not developed)

Est. Square Footage 7,406 sf

Program Space	Qty	SF/space	Unit	Total	Notes
Football Field					field lighting
Press Box	1	1,600	sf	1,600	
Concessions/Restroom	1	1,800	sf	1,800	
Baseball/Softball Complex Amenities					
Softball Press Box/Seating	1	600	sf	600	field lighting
Fencing					
Concessions/Restroom	1	1,800	sf	1,800	shared facility
Additional Parking					at band practice field
Soccer Field Improvements					field lighting
Concessions/Restroom	1	640	sf	640	share with tennis
Tennis Court Improvements					field lighting
SUB-TOTAL				6,440	
Circulation Grossing Factor				5%	322
Building Grossing Factor (walls, structure, mech)				10%	644
TOTAL				7,406	sf

Proposed Venue Scope and Cost Data

Venue #5b- FSHS Upgrades (assumes District Complex is not developed)

Est. Sq. Footage 7,406 sf

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Earthwork	7,406	sf	\$ 3.50	\$ 25,921
	Storm Drainage	1	ls	\$ 15,000	\$ 15,000
	Sanitary Service	1	ls	\$ 15,000	\$ 15,000
	Water Service	1	ls	\$ 10,000	\$ 10,000
	Electric Service	1	ls	\$ 15,000	\$ 15,000
SUBSTRUCTURE					
	Foundation	7,406	sf	\$ 3.56	\$ 26,365
	Slab on Grade	7,406	sf	\$ 5.06	\$ 37,474
SHELL					
	Roof Construction	7,406	sf	\$ 10.35	\$ 76,652
	Exterior Walls	7,406	sf	\$ 7.14	\$ 52,879
	Exterior Windows	7,406	sf	\$ 2.75	\$ 20,367
	Exterior Doors	7,406	sf	\$ 0.75	\$ 5,555
	Roof Coverings	7,406	sf	\$ 4.84	\$ 35,845
INTERIORS					
	Partitions	7,406	sf	\$ 2.85	\$ 21,107
	Interior Doors	7,406	sf	\$ 1.11	\$ 8,221
	Wall Finishes	7,406	sf	\$ 3.25	\$ 24,070
	Floor Finishes	7,406	sf	\$ 8.50	\$ 62,951
	Ceiling Finishes	7,406	sf	\$ 0.75	\$ 5,555
PLUMBING					
	Fixtures	7,406	sf	\$ 4.54	\$ 33,623
	DW Distribution	7,406	sf	\$ 4.19	\$ 31,031
HVAC					
	Energy Supply	7,406	sf	\$ 1.25	\$ 9,258
	Distribution Systems	7,406	sf	\$ 8.00	\$ 59,248
ELECTRICAL					
	Service/ Distribution	7,406	sf	\$ 1.74	\$ 12,886
	Lighting and Branch Wiring	7,406	sf	\$ 7.56	\$ 55,989
	Communications	7,406	sf	\$ 1.74	\$ 12,886
	Specialty Services	7,406	sf	\$ 0.75	\$ 5,555
SITework					
	Parking	200	cars	\$ 1,500	\$ 300,000

Site Amenities/Furniture	1	ea	\$ 15,000	\$ 15,000
Bleachers (Football/Softball)	2	ea	\$ 60,000	\$ 120,000
Site Lighting	15	ea	\$ 2,000	\$ 30,000
Field Lighting	4	ea	\$ 125,000	\$ 500,000
Complex Fence	2500	lf	\$ 110	\$ 275,000

SUB-TOTAL				\$ 1,918,437
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General Conditions	9.5%	\$ 182,252
Contractor Fee (overhead and profit)	15%	\$ 287,766
Design Contingency	5%	\$ 95,922

TOTAL EST. PROBABLE OF CONSTRUCTION COSTS \$ 2,484,376

PROJECT COSTS

A/E Professional Services	8%	\$ 198,750
² Misc. Construction Expenses		\$ 248,438
Furnishings, Furniture, and Equipment (Concessions)		\$ 99,375
Construction Contingency	8%	\$ 198,750

TOTAL EST. PROBABLE PROJECT COSTS		\$ 3,229,689
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1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.

2. Includes survey, geotechnical services, testing, printing, advertising, misc.

Proposed Venue Scope and Cost Data

Venue #5c- FSHS Upgrades (assumes District Complex is not developed)

Est. Square Footage **28,980 sf**

Program Space	Qty	SF/space	Unit	Total	Notes
Football Stadium Complex					w/ turf
Press Box	1	1,600	sf	1,600	
Concessions/Restroom	1	3,600	sf	3,600	
Permenant Seating (4,000)	4,000	5	ea	20,000	
SUB-TOTAL				25,200	
Circulation Grossing Factor			5%	1,260	
Building Grossing Factor (walls, structure, mech)			10%	2,520	
TOTAL				28,980	sf

Proposed Venue Scope and Cost Data

Venue #5c- FSHS Upgrades (assumes District Complex is not developed)

Est. Sq. Footage 28,980 sf
Est. Sq. Footage 8,980 sf buildings

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Earthwork	28,980	sf	\$ 12.50	\$ 362,250
	Storm Drainage	1	ls	\$ 15,000	\$ 15,000
	Sanitary Service	1	ls	\$ 15,000	\$ 15,000
	Water Service	1	ls	\$ 10,000	\$ 10,000
	Electric Service	1	ls	\$ 15,000	\$ 15,000
SUBSTRUCTURE					
	Foundation	28,980	sf	\$ 3.56	\$ 103,169
	Slab on Grade	28,980	sf	\$ 5.06	\$ 146,639
SHELL					
	Roof Construction	8,980	sf	\$ 10.35	\$ 92,943
	Exterior Walls	8,980	sf	\$ 7.14	\$ 64,117
	Exterior Windows	8,980	sf	\$ 2.75	\$ 24,695
	Exterior Doors	8,980	sf	\$ 0.75	\$ 6,735
	Roof Coverings	8,980	sf	\$ 4.84	\$ 43,463
INTERIORS					
	Partitions	8,980	sf	\$ 2.85	\$ 25,593
	Interior Doors	8,980	sf	\$ 1.11	\$ 9,968
	Wall Finishes	8,980	sf	\$ 3.25	\$ 29,185
	Floor Finishes	8,980	sf	\$ 8.50	\$ 76,330
	Ceiling Finishes	8,980	sf	\$ 0.75	\$ 6,735
PLUMBING					
	Fixtures	8,980	sf	\$ 4.54	\$ 40,769
	DW Distribution	8,980	sf	\$ 4.19	\$ 37,626
HVAC					
	Energy Supply	8,980	sf	\$ 1.25	\$ 11,225
	Distribution Systems	8,980	sf	\$ 8.00	\$ 71,840
ELECTRICAL					
	Service/ Distribution	8,980	sf	\$ 1.74	\$ 15,625
	Lighting and Branch Wiring	8,980	sf	\$ 7.56	\$ 67,889
	Communications	8,980	sf	\$ 1.74	\$ 15,625
	Specialty Services	8,980	sf	\$ 0.75	\$ 6,735
SITework					
	Site Amenities/Furniture	1	ea	\$ 15,000	\$ 15,000

Bleachers (Football)	1	ea	\$ 125,000	\$	125,000
Artificial Turf	1	ea	\$ 650,000	\$	650,000
Site Lighting	5	ea	\$ 2,000	\$	10,000
Field Lighting	1	ea	\$ 125,000	\$	125,000

SUB-TOTAL				\$	2,239,156
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General Conditions	9.5%	\$	212,720
Contractor Fee (overhead and profit)	15%	\$	335,873
Design Contingency	5%	\$	111,958

TOTAL EST. PROBABLE OF CONSTRUCTION COSTS **\$ 2,899,708**

PROJECT COSTS

A/E Professional Services	8%	\$	231,977
² Misc. Construction Expenses		\$	289,971
Furnishings, Furniture, and Equipment (Concessions)		\$	115,988
Construction Contingency	8%	\$	231,977

TOTAL EST. PROBABLE PROJECT COSTS		\$	3,769,620
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1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.

2. Includes survey, geotechnical services, testing, printing, advertising, misc.

Proposed Venue Scope and Cost Data

Venue #6a- LHS Upgrades (assumes District Complex is developed)

Est. Square Footage 880 sf

Program Space	Qty	SF/space	Unit	Total	Notes
Football Field Upgrades					lighting and irrigation
Soccer Practice Field					new practice field
Softball Practice Field					new practice field
Baseball Practice Field					new practice field
Restroom Facility	1	400	sf	400	at new soft/baseball
Tennis Court Relocation					at Virtual School Site
Restroom Facility	1	400	sf	400	at new soccer/tennis
SUB-TOTAL				800	
Circulation Grossing Factor				0%	-
Building Grossing Factor (walls, structure, mech)				10%	80
TOTAL				880	sf

Proposed Venue Scope and Cost Data

Venue #6a- LHS Upgrades (assumes District Complex is developed)

Est. Sq. Footage 880 sf

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Storm Drainage	1	ls	\$ 15,000	\$ 15,000
	Sanitary Service	1	ls	\$ 15,000	\$ 15,000
	Water Service	1	ls	\$ 10,000	\$ 10,000
	Electric Service	1	ls	\$ 5,000	\$ 5,000
SUBSTRUCTURE					
	Foundation	880	sf	\$ 3.56	\$ 3,133
	Slab on Grade	880	sf	\$ 5.06	\$ 4,453
SHELL					
	Roof Construction	880	sf	\$ 10.35	\$ 9,108
	Exterior Walls	880	sf	\$ 7.14	\$ 6,283
	Exterior Windows	880	sf	\$ 2.75	\$ 2,420
	Exterior Doors	880	sf	\$ 0.75	\$ 660
	Roof Coverings	880	sf	\$ 4.84	\$ 4,259
INTERIORS					
	Partitions	880	sf	\$ 2.85	\$ 2,508
	Interior Doors	880	sf	\$ 1.11	\$ 977
	Wall Finishes	880	sf	\$ 3.25	\$ 2,860
	Floor Finishes	880	sf	\$ 8.50	\$ 7,480
	Ceiling Finishes	880	sf	\$ 0.75	\$ 660
PLUMBING					
	Fixtures	880	sf	\$ 4.54	\$ 3,995
	DW Distribution	880	sf	\$ 4.19	\$ 3,687
HVAC					
	Energy Supply	880	sf	\$ 1.25	\$ 1,100
	Distribution Systems	880	sf	\$ 8.00	\$ 7,040
ELECTRICAL					
	Service/ Distribution	880	sf	\$ 1.74	\$ 1,531
	Lighting and Branch Wiring	880	sf	\$ 7.56	\$ 6,653
	Communications	880	sf	\$ 1.74	\$ 1,531
	Specialty Services	880	sf	\$ 0.75	\$ 660
SITEWORK					
	Softball Field	1	ls	\$ 200,000	\$ 200,000
	Football Field Irrigation	1	ls	\$ 65,000	\$ 65,000

New Soccer Field	1	ls	\$ 98,800	\$ 98,800
New Baseball Field	1	ls	\$ 225,000	\$ 225,000
Tennis Court	8	ea	\$ 90,000	\$ 720,000
Field Lighting	5	ea	\$ 125,000	\$ 625,000

SUB-TOTAL			\$ 2,049,798
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General Conditions	9.5%	\$ 194,731
Contractor Fee (overhead and profit)	15%	\$ 307,470
Design Contingency	5%	\$ 102,490

TOTAL EST. PROBABLE OF CONSTRUCTION COSTS \$ 2,654,489

PROJECT COSTS

A/E Professional Services	8%	\$ 212,359
² Misc. Construction Expenses		\$ 265,449
Furnishings, Furniture, and Equipment		\$ -
Construction Contingency	8%	\$ 212,359

TOTAL EST. PROBABLE PROJECT COSTS	\$ 3,344,656
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1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.

2. Includes survey, geotechnical services, testing, printing, advertising, misc.

Venue #6b- LHS Upgrades (assumes District Complex is not developed)

Est. Square Footage 4,830 sf

Program Space	Qty	SF/space	Unit	Total	Notes
Football Field Upgrades					lighting and irrigation
Press Box	1	1,600	sf	1,600	
Concessions/Restroom	1	1,800	sf	1,800	
Soccer Practice Field					new practice field
Softball Practice Field					new practice field
Baseball Practice Field					new practice field
Restroom Facility	1	400	sf	400	at new soft/baseball
Tennis Court Relocation					at Virtual School Site
Restroom Facility	1	400	sf	400	at new soccer/tennis
SUB-TOTAL				4,200	
Circulation Grossing Factor				5%	210
Building Grossing Factor (walls, structure, mech)				10%	420
TOTAL				4,830	sf

Proposed Venue Scope and Cost Data

Venue #6b- LHS Upgrades (assumes District Complex is not developed)

Est. Sq. Footage 4,830 sf

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Storm Drainage	1	ls	\$ 15,000	\$ 15,000
	Sanitary Service	1	ls	\$ 15,000	\$ 15,000
	Water Service	1	ls	\$ 10,000	\$ 10,000
	Electric Service	1	ls	\$ 5,000	\$ 5,000
SUBSTRUCTURE					
	Foundation	4,830	sf	\$ 3.56	\$ 17,195
	Slab on Grade	4,830	sf	\$ 5.06	\$ 24,440
SHELL					
	Roof Construction	4,830	sf	\$ 10.35	\$ 49,991
	Exterior Walls	4,830	sf	\$ 7.14	\$ 34,486
	Exterior Windows	4,830	sf	\$ 2.75	\$ 13,283
	Exterior Doors	4,830	sf	\$ 0.75	\$ 3,623
	Roof Coverings	4,830	sf	\$ 4.84	\$ 23,377
INTERIORS					
	Partitions	4,830	sf	\$ 2.85	\$ 13,766
	Interior Doors	4,830	sf	\$ 1.11	\$ 5,361
	Wall Finishes	4,830	sf	\$ 3.25	\$ 15,698
	Floor Finishes	4,830	sf	\$ 8.50	\$ 41,055
	Ceiling Finishes	4,830	sf	\$ 0.75	\$ 3,623
PLUMBING					
	Fixtures	4,830	sf	\$ 4.54	\$ 21,928
	DW Distribution	4,830	sf	\$ 4.19	\$ 20,238
HVAC					
	Energy Supply	4,830	sf	\$ 1.25	\$ 6,038
	Distribution Systems	4,830	sf	\$ 8.00	\$ 38,640
ELECTRICAL					
	Service/ Distribution	4,830	sf	\$ 1.74	\$ 8,404
	Lighting and Branch Wiring	4,830	sf	\$ 7.56	\$ 36,515
	Communications	4,830	sf	\$ 1.74	\$ 8,404
	Specialty Services	4,830	sf	\$ 0.75	\$ 3,623
SITework					
	Softball Field	1	ls	\$ 200,000	\$ 200,000

Football Field Irrigation	1	ls	\$ 65,000	\$ 65,000
New Soccer Field	1	ls	\$ 98,800	\$ 98,800
New Baseball Field	1	ls	\$ 225,000	\$ 225,000
Tennis Court	8	ea	\$ 90,000	\$ 720,000
Field Lighting	5	ea	\$ 125,000	\$ 625,000

SUB-TOTAL			\$ 2,368,484
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General Conditions	9.5%	\$ 225,006
Contractor Fee (overhead and profit)	15%	\$ 355,273
Design Contingency	5%	\$ 118,424

TOTAL EST. PROBABLE OF CONSTRUCTION COSTS \$ 3,067,187

PROJECT COSTS

A/E Professional Services	8%	\$ 245,375
² Misc. Construction Expenses		\$ 306,719
Furnishings, Furniture, and Equipment		\$ 122,687
Construction Contingency	8%	\$ 245,375

TOTAL EST. PROBABLE PROJECT COSTS	\$ 3,987,343
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1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.

2. Includes survey, geotechnical services, testing, printing, advertising, misc.

Venue #6c- LHS Upgrades (assumes District Complex is not developed)

Est. Square Footage 266,340 sf
 Est. Square Footage (bldgs) 4,830 sf

Program Space	Qty	SF/space	Unit	Total	Notes
Football Field Upgrades					lighting and irrigation
Press Box	1	1,600	sf	1,600	
Concessions/Restroom	1	1,800	sf	1,800	
Soccer Practice Field					new practice field
Softball Stadium	1	72,000	sf	72,000	
Baseball Stadium	1	155,000	sf	155,000	
Restroom Facility	1	800	sf	800	at new soft/baseball
Tennis Court Relocation					at Virtual School Site
Restroom Facility	1	400	sf	400	at new soccer/tennis
SUB-TOTAL				231,600	
Circulation Grossing Factor				5%	11,580
Building Grossing Factor (walls, structure, mech)				10%	23,160
TOTAL				266,340	sf

Proposed Venue Scope and Cost Data

Venue #6c- LHS Upgrades (assumes District Complex is not developed)

Est. Sq. Footage 4,830 sf

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Storm Drainage	1	ls	\$ 15,000	\$ 15,000
	Sanitary Service	1	ls	\$ 15,000	\$ 15,000
	Water Service	1	ls	\$ 10,000	\$ 10,000
	Electric Service	1	ls	\$ 5,000	\$ 5,000
SUBSTRUCTURE					
	Foundation	4,830	sf	\$ 3.56	\$ 17,195
	Slab on Grade	4,830	sf	\$ 5.06	\$ 24,440
SHELL					
	Roof Construction	4,830	sf	\$ 10.35	\$ 49,991
	Exterior Walls	4,830	sf	\$ 7.14	\$ 34,486
	Exterior Windows	4,830	sf	\$ 2.75	\$ 13,283
	Exterior Doors	4,830	sf	\$ 0.75	\$ 3,623
	Roof Coverings	4,830	sf	\$ 4.84	\$ 23,377
INTERIORS					
	Partitions	4,830	sf	\$ 2.85	\$ 13,766
	Interior Doors	4,830	sf	\$ 1.11	\$ 5,361
	Wall Finishes	4,830	sf	\$ 3.25	\$ 15,698
	Floor Finishes	4,830	sf	\$ 8.50	\$ 41,055
	Ceiling Finishes	4,830	sf	\$ 0.75	\$ 3,623
PLUMBING					
	Fixtures	4,830	sf	\$ 4.54	\$ 21,928
	DW Distribution	4,830	sf	\$ 4.19	\$ 20,238
HVAC					
	Energy Supply	4,830	sf	\$ 1.25	\$ 6,038
	Distribution Systems	4,830	sf	\$ 8.00	\$ 38,640
ELECTRICAL					
	Service/ Distribution	4,830	sf	\$ 1.74	\$ 8,404
	Lighting and Branch Wiring	4,830	sf	\$ 7.56	\$ 36,515
	Communications	4,830	sf	\$ 1.74	\$ 8,404
	Specialty Services	4,830	sf	\$ 0.75	\$ 3,623
SITework					
	Parking	50	cars	\$ 1,500	\$ 75,000
	Baseball Stadium	1	ea	\$ 595,000	\$ 595,000

Softball Stadium	1	ea	\$ 560,000	\$	560,000
Football Field Irrigation	1	ls	\$ 65,000	\$	65,000
New Soccer Field	1	ls	\$ 98,800	\$	98,800
Tennis Court	8	ea	\$ 90,000	\$	720,000
Field Lighting	5	ea	\$ 125,000	\$	625,000

SUB-TOTAL				\$	3,173,484
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General Conditions	9.5%	\$	301,481
Contractor Fee (overhead and profit)	15%	\$	476,023
Design Contingency	5%	\$	158,674

TOTAL EST. PROBABLE OF CONSTRUCTION COSTS **\$ 4,109,662**

PROJECT COSTS

A/E Professional Services	8%	\$	328,773
² Misc. Construction Expenses		\$	410,966
Furnishings, Furniture, and Equipment		\$	164,386
Construction Contingency	8%	\$	328,773

TOTAL EST. PROBABLE PROJECT COSTS		\$	5,342,561
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1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.

2. Includes survey, geotechnical services, testing, printing, advertising, misc.

Proposed Venue Scope and Cost Data

Venue #7- Haskell Upgrades

Est. Square Footage 17,625 sf

Program Space	Qty	SF/space	Unit	Total	Notes
¹ Press Box Addition (3 stories)	3	1,500	sf	4,500	20' x 75' building
² Locker Room Complex	4	1,000	sf	4,000	
Satalitte Conc./Restroom Facility	1	800	sf	800	
Football Field Improvements					Turf / Lighting
Accessibility Improvements	1	4,800	sf	4,800	
Parking Improvements					
SUB-TOTAL				14,100	
Circulation Grossing Factor				10%	1,410
Building Grossing Factor (walls, structure, mech)				15%	2,115
TOTAL				17,625	sf

1. 3-Story addition to the north side of stadium. Includes accesibel restroom, concessions, stairwells, elevators, and press box.

2. Locker complex to include (4) locker rooms and officials/coaches meeting rooms.

Proposed Venue Scope and Cost Data

Venue #7- Haskell Upgrades

Est. Sq. Footage 17,625 sf

CONSTRUCTION COSTS

**ALL COSTS ARE ESTIMATED IN 2007 DOLLARS

Category	Item	Qty	Unit	Unit Cost	Total
¹ INFRASTRUCTURE					
	Earthwork	17,625	sf	\$ 3.50	\$ 61,688
	Storm Drainage	1	ls	\$ 15,000	\$ 15,000
	Sanitary Service	1	ls	\$ 15,000	\$ 15,000
	Water Service	1	ls	\$ 10,000	\$ 10,000
	Electric Service	1	ls	\$ 15,000	\$ 15,000
SUBSTRUCTURE					
	Foundation	17,625	sf	\$ 6.65	\$ 117,206
	Slab on Grade	17,625	sf	\$ 5.06	\$ 89,183
SHELL					
	Floor Construction (elevated)	17,625	sf	\$ 19.25	\$ 339,281
	Roof Construction	17,625	sf	\$ 10.35	\$ 182,419
	Exterior Walls	17,625	sf	\$ 9.14	\$ 161,093
	Exterior Windows	17,625	sf	\$ 3.75	\$ 66,094
	Exterior Doors	17,625	sf	\$ 0.75	\$ 13,219
	Roof Coverings	17,625	sf	\$ 4.84	\$ 85,305
INTERIORS					
	Partitions	17,625	sf	\$ 2.85	\$ 50,231
	Interior Doors	17,625	sf	\$ 1.11	\$ 19,564
	Stairways	17,625	sf	\$ 5.56	\$ 97,995
	Wall Finishes	17,625	sf	\$ 3.25	\$ 57,281
	Floor Finishes	17,625	sf	\$ 8.50	\$ 149,813
	Ceiling Finishes	17,625	sf	\$ 0.75	\$ 13,219
CONVEYING					
	Elevator	17,625	sf	\$ 8.45	\$ 148,931
PLUMBING					
	Fixtures	17,625	sf	\$ 8.54	\$ 150,518
	DW Distribution	17,625	sf	\$ 4.19	\$ 73,849
HVAC					
	Energy Supply	17,625	sf	\$ 1.25	\$ 22,031
	Distribution Systems	17,625	sf	\$ 12.45	\$ 219,431
ELECTRICAL					
	Service/ Distribution	17,625	sf	\$ 1.74	\$ 30,668
	Lighting and Branch Wiring	17,625	sf	\$ 7.56	\$ 133,245

	Communications	17,625	sf	\$	1.74	\$	30,668
	Specialty Services	17,625	sf	\$	0.75	\$	13,219
EQUIPMENT & FURNISHINGS							
	Athletic Equipment	17,625	sf	\$	6.75	\$	118,969
	Institutional Equipment	17,625	sf	\$	0.15	\$	2,644
SITEWORK							
	Parking	400	cars	\$	1,500	\$	600,000
	Site Amenities/Furniture	1	ea	\$	15,000	\$	15,000
	Artificial Turf	1	ea	\$	650,000	\$	650,000
	Site Lighting	15	ea	\$	2,000	\$	30,000
	Field Lighting	1	ea	\$	175,000	\$	175,000
SUB-TOTAL							\$ 3,972,760
²	General Conditions			11.5%	\$		456,867
	Contractor Fee (overhead and profit)			15%	\$		595,914
³	Design Contingency			10%	\$		397,276
TOTAL EST. PROBABLE OF CONSTRUCTION COSTS							\$ 5,422,817
PROJECT COSTS							
⁴	A/E Professional Services			9%	\$		488,054
⁵	Misc. Construction Expenses				\$		542,282
	Furnishings, Furniture, and Equipment				\$		216,913
³	Construction Contingency			15%	\$		813,423
TOTAL EST. PROBABLE PROJECT COSTS							\$ 7,483,488

1. Infrastructure costs are allowances based upon a generic site and location. Site selection will vary these costs.
2. General conditions increased for additional management required with a federal project
3. Contingency increased due to unknowns associated with renovation of the facility
4. Professional fees increased due to additional management required with federal project
5. Includes survey, geotechnical services, testing, printing, advertising, misc.